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SECRET PRC Action No. DD/P-310-57

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PROJECT:	AEVIRGIL							
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AMENDMENT REQUEST

TO ACCION: NOTICES OF THE LEGISLE MILESON NO.	m: Request for Project Amendmen	ent	No.	
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- Project Cryptomym: Division:
- C. Branch
- D. Desk

2. Division Concurrences:

SR/COP Sr/COP/PP

AEVIRGIL SR/3 Str/3/PP

B7 Moreh 1957

Case Officer:

Ream 1501 J Extension 4402 MEMORANDUM FOR: Deputy Director, Plans

VIA: Project Review Committee

SUBJECT: Project AEVIRGIL Amendment No. 5

1. This memorandum suggests action on the part of the DDP. Such requested action is contained in paragraph 6.

2. It is hereby requested that Project AEVIRGIL be amended to provide an additional \$30,700.00 for the balance of the fiscal year 1957 increasing the AEVIRGIL budget from

The additional funds requested will be utilized to cover the costs of maintaining the existing level of printing and balloon operations being carried on by the AEVIRGIL group in Germany and for increased activity on all fronts by the reorganized AEVIRGIL group. The need for additional funds stem primarily from the unanticipated and extraor/dinary expenses encountered in exploiting the Polish and Hungarian series of events. The increased propaganda output by AEVIRGIL was in compliance with clear Headquarters directives to take every advantage of the dislocation in the Soviet satellites.

- 3. The objective of Project AEVIRGIL is to conserve, develop and utilize for political and psychological struggle against the USER the unique human resources constituted by the emigrants from the Soviet Union. To this end, the Central Association of Post-War Emigres (TSOPE), whose headquarters are located in Munich, Germany, has been organized, supported and controlled by CIA exploitation as:
 - a) a controlled organizational framework for Soviet emigres;

b) an incentive to potential defectors;

- c) a vehicle enlisting the talents of Soviet defectors in the Anti-Soviet struggle and as a means for assessment, orientation and training for this purpose;
- d) an attributable source and working mechanism for the active conduct of PW operations against the population of the USSR and Sovieta troops in the DDR and;
- e) an effective counter-balance in keeping our other emigre assets honest and maintaining or adjusting the equilibrium of the relative political weight of Agency emigre assets.

4. The dividends from the CIA investment in AEVIRGIL during the past few years have become very apparent during Fiscal Year 1957. AEVIRGIL has been developed into one of the SR Division's primary PP mechanisms. During FY-56, AEVIRGIL distributed a total of 47,550,637 DIN A-7 leaflet units into the DER. During the period 1 July 1956 through 31 January 1957, (the 1st 7 months of FY-57), AEVIRGIL increased its propaganda leaflet distribution operations up to 88,671,189 DIN A units, i.e. a twofold increase over the entire last year's output in the 1st half of FY-57. In addition to the quantitative increase in leaflet distribution during FY-57, AEVIRGIL also achieved a significant organizational goal when our effort to broaden the membership base of AEVIRGIL was successful. Through the simple gimmick of a plebiscite among the old AEVIRGIL membership, their support of a change in the bylaws of ARVIRGIL-1 permitted the admission of other than post-war emigres into TSOPE membership. The TSOPE label. which had become well known and which had accrued a certain amount of good will and prestige, was preserved in that the new AEVIRGIL was simply renamed from the "Central Association of Post-Her Enigrants from the USER" to "Central Association of Political Emigrants from the USER." Since the broadening of AEVIRGIL-1 has been formally announced, 12 new competent and talented members have joined and 45 other desirable personalities are being considered for membership. The reorganized AWVIRGIL-1 allows for significant steps forward and increased activity on all fronts. AWVIRGIL has already expanded its radio broadcast ties and these ties now include VOA in Munich, Radio Nacionale in Madrid and BCC in Formosa. AEVIRGIL has also achieved a high level of activity in the political-propaganda field. AEVIRGIL is currently conducting a series of political forum meetings which are attended by many intelligent emigres. These forums develop good literary materials for TECFE's German and Russian journals. They also attract Germans who are interested in Soviet affairs. It is significant to note that AEVIRGIL-1 has become the target of intensified RIS action. The individual leaders of ASVIRGII-1 have been receiving threatening letters. The group and its leaders are being vociferously denounced on the pages of the newspaper "For the Return to the Homeland" and in leaflets being circulated among the emigration. The AEVIRGIL-1 office has been broken into twice during the last year. AECADILT-1, a PA interviewer of East Zone visiters to the TEOPE office in Berlin, was kidnapped in December. All this tends to confirm the effectiveness of AEVIRGIL-1 anti-Soviet activity.

5. The consolidated financial statement for Project AEVIRGIL

SECRET

at the end of the 1st half of FY-57 is as follows:

CA	ITEM TEGORIES	TOTAL AUTHORITY	ACTUAL EX 1st HAFF		P. Expenses L Half FY-57	TOTAL FY-57 F			FURPLUS FICIT
1.	AEVIRGIL Subsidy			76	ar, sacrani		state see	our constrain	depressed
2.	AEVIRGIL non-Subsid	Ja (JC		autopier.		(5
3•	AECACOTOI (Balloon C)		
4.	Headquart Allotment		16	1 (" Sancy	SMC/Set7/FF]		
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5.	TOTALS				e qui discontinui di discontinui di discontinui di discontinui di discontinui di discontinui di discontinui di Continui di discontinui di din			•	

As noted above, AEVIRGIL balloon operations costs were budgeted at \$64,200.00 for FY-57. Exploitation of the satellite developments during the 1st half of FY-57 required the expenditure of \$48,000.00. Continuation and maintenance of balloon operations at the desirable and effective level of 12 million DIN A-7 leaflet units for the last half of FY-57 will cost another \$54,000.00, totaling \$102,000.00 for FY-57. Approval of the amendment request will permit ballooming on the same scale and also enable MOB/AEVIRGIL to pursue its expanded program of organizational activities on all other fronts.

6. Funds are available in the full amount of the amendment request of \$30,700.00 within the SR Division 1957 Operating Budget. AEVIRGIL is being included in the USER Country Plan for FY 1958 for . It is recommended that approval be granted to the amendment request of Project AEVIRGIL.

Acting Chief, SR Division

MATERIEL AND FACILITIES REQUIREMENTS ANNEX

PROJECT - AEVIRGIL - PP

RENEWAL FI-1957 (Revised)

I. MATERIEL

A. ZI

 1. Other Supplies a. Balloons, J-100 b. Launching supplies & equipment 	\$ 21,050.00 250.00
Total ZI	21,300,00
B. Offshore	
1. Other Supplies and equipment a. Hydrogen b. Supplies for MOB activities c. Equipment for MOB activities d. Vehicle maintenance, gas & oil Total Offshore Total Materiel	20,650.00 11,500.00 500.00 3,000.00 35,650.00
II. FACILITIES	
A. Offshore	
1. Rent and utilities	3,300,00
Total Facilities	3,300.00
Total Materiel & Facilities	60,250,00

Chief, SR/Logistics

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PROJECT FINANCIAL DATA FISCAL PERIOD COVERED FISCAL PERIOD COVERED									
PROJECT FINA	ANCIAL DATA	_							
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RESPONSIBLE STAFF OR DI	IVISION SR DIVISION		CASE OFFICER			·			
	۸.	PERSONNEL	REQUIREMENTS						
Indicate number and typ related employee benefi	e of personnel required ts. include everyone pa	and estimat aid from pro	ed total com ject.	pensation for sa	ilary, allow	ances, travel and			
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ALL OTHER			4						
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s s 500 - OP									
TOTAL B. 53,950									
C. OTHER OPERATIONAL EXPENSES									
Indicate volume and natof information, etc.	ture of expenses such as	(1) mainta	ince of two	operational hous	ses abroad (2) spot purchase			
	Rents & Uti Vehicle Mai Printing & Use of ME D Cut-out cos Miscellanco	ntenance Reproduct ivision a ts	ion	3,300 3,000 50,000 3,000 2,700 4,250					
TOTAL C.	· · · · · · · · · · · · · · · · · · ·			·		66,250			
	D. SUI	BSIDY OR PRO	PRIETARY PAY	MENTS					
groups at their discret	ned over to individuals of tion to accomplish an agi ents, if any, other than	reed-upon ob	jective, exp	lain the type of	financial	accounts, factual			
	accordance with app his heading are on								
TOTAL D.						164,000			
TOTAL FUND	REQUIREMENTS (A + B + C	C + D) \$							

			REQUIREMENTS		<u> </u>
APPROXIMATE DATES AND AMOU	INTS OF MONEY REQ	UIRED			•
FORM REQUIRED	···				
	DOLLARS [FOREIGN. (SPECIFY)	NEGOTIABLE INSTR	uments (SPECIFY)
SPECIAL SECURITY REQUIREMEN	NTS OR METHODS OF	F TRANSMISSION			
		F. SPECIAL	PERMITS		
(Within security limitatio adequate logistical suppor	ns, list any other	er facts or cir	cumstances which	will enable Special he "RUSH" or "TIME"	Support Staff to lend factors involved.
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